### Ridership and Revenue Compared to Budget

#### YTD (JANUARY-JULY) 2018 & 2017

<table>
<thead>
<tr>
<th></th>
<th>2018 GOAL</th>
<th>2018 ACTUAL</th>
<th>2017 ACTUAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>RIDERSHIP</td>
<td>45.3M</td>
<td>44.3M</td>
<td>45.8M</td>
</tr>
<tr>
<td>PASSENGER REVENUE</td>
<td>216.4M</td>
<td>215.9M</td>
<td>207.4M</td>
</tr>
</tbody>
</table>

### Average Daily Passenger Loads

#### YTD (JANUARY-JULY) COMPARED TO 2017

<table>
<thead>
<tr>
<th></th>
<th>WEEKDAY PEAK</th>
<th>WEEKDAY OFF-PEAK</th>
<th>WEEKEND</th>
<th>ALL PERIODS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Decrease (%)</td>
<td>-1%</td>
<td>-2%</td>
<td>-11%</td>
<td>95.0%</td>
</tr>
</tbody>
</table>

### Metra System

#### Rolling 12-Month Total

- **RIDERSHIP**
  - Metra System: 6.8M (July 2017-July 2018)
  - 2017 Actual: 6.6M
  - 95.6% 2018 Goal

#### Ridership

- **JULY 2017-JULY 2018**
  - Metra System: 6.6M
  - 2017 Actual: 6.6M

#### On-Time Performance

- **GOAL 95%**
  - Metra System: 95.6%

#### Ventra App Adoption

- **34%** July 2017
- **40%** July 2018

### ME Metra Electric Line

#### Rolling 12-Month Total

- **RIDERSHIP**
  - 2017 Actual: 655K
  - 98.2% 2018 Goal

#### Ridership

- **JULY 2017-JULY 2018**
  - ME Metra Electric Line: 655K
  - 2017 Actual: 655K

#### On-Time Performance

- **GOAL 95%**
  - ME Metra Electric Line: 98.2%

#### Ventra App Adoption

- **26%** July 2017
- **33%** July 2018

### RI Rock Island Line

#### Rolling 12-Month Total

- **RIDERSHIP**
  - RI Rock Island Line: 671K (J July 2017-July 2018)
  - 2017 Actual: 647K
  - 96.7% 2018 Goal

#### Ridership

- **JULY 2017-JULY 2018**
  - RI Rock Island Line: 647K
  - 2017 Actual: 647K

#### On-Time Performance

- **GOAL 95%**
  - RI Rock Island Line: 96.7%

#### Ventra App Adoption

- **25%** July 2017
- **29%** July 2018

### SWS Southwest Service Line

#### Rolling 12-Month Total

- **RIDERSHIP**
  - SWS Southwest Service Line: 199K (J July 2017-July 2018)
  - 2017 Actual: 201K
  - 91.9% 2018 Goal

#### Ridership

- **JULY 2017-JULY 2018**
  - SWS Southwest Service Line: 201K
  - 2017 Actual: 201K

#### On-Time Performance

- **GOAL 95%**
  - SWS Southwest Service Line: 91.9%

#### Ventra App Adoption

- **35%** July 2017
- **40%** July 2018

### HC Heritage Corridor Line

#### Rolling 12-Month Total

- **RIDERSHIP**
  - HC Heritage Corridor Line: 61K (J July 2017-July 2018)
  - 2017 Actual: 62K
  - 93.9% 2018 Goal

#### Ridership

- **JULY 2017-JULY 2018**
  - HC Heritage Corridor Line: 62K
  - 2017 Actual: 62K

#### On-Time Performance

- **GOAL 95%**
  - HC Heritage Corridor Line: 93.9%

#### Ventra App Adoption

- **37%** July 2017
- **45%** July 2018

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PRELIMINARY DATA, SUBJECT TO CHANGE IN FINAL REPORTING

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<table>
<thead>
<tr>
<th>Line</th>
<th>Rolling 12-Month Total</th>
<th>Ridership</th>
<th>On-Time Performance</th>
<th>Ventra App Adoption</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>RIDERSHIP</td>
<td>PASS. REVENUE</td>
<td>JULY 2017-JULY 2018</td>
<td>COMPARED TO 95% GOAL</td>
</tr>
<tr>
<td>BNSF BNSF LINE</td>
<td>-1%</td>
<td>6%</td>
<td></td>
<td>[Graph]</td>
</tr>
<tr>
<td>UP-W UNION PACIFIC WEST LINE</td>
<td>-2%</td>
<td>5%</td>
<td></td>
<td>[Graph]</td>
</tr>
<tr>
<td>MD-W MILWAUKEE DISTRICT WEST LINE</td>
<td>-4%</td>
<td>3%</td>
<td></td>
<td>[Graph]</td>
</tr>
<tr>
<td>UP-NW UNION PACIFIC NORTHWEST LINE</td>
<td>-3%</td>
<td>4%</td>
<td></td>
<td>[Graph]</td>
</tr>
<tr>
<td>MD-N MILWAUKEE DISTRICT NORTH LINE</td>
<td>-2%</td>
<td>5%</td>
<td></td>
<td>[Graph]</td>
</tr>
<tr>
<td>NCS NORTH CENTRAL SERVICE LINE</td>
<td>-2%</td>
<td>4%</td>
<td></td>
<td>[Graph]</td>
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<tr>
<td>UP-N UNION PACIFIC NORTH LINE</td>
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<td>[Graph]</td>
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</tbody>
</table>

**Definitions**

- **Average Daily Passenger Loads**: Daily average of the number of passengers counted by onboard personnel at each train's maximum load point.
- **Passenger Revenue**: Income from ticket sales.
- **Ridership**: Number of passengers based on ticket sold multiplied by a ridership factor unique to each ticket type.
- **On-Time Performance**: Percent of trains that arrived at their final destination within 5:59 of the scheduled time.
- **Ventra App Adoption**: Percent of estimated passenger trips taken using the Ventra App, based on ticket sales.

*PRELIMINARY DATA, SUBJECT TO CHANGE IN FINAL REPORTING*