



ANNUAL PROCUREMENT PLAN
4Q 2018 - 3Q 2019



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ANNUAL PROCUREMENT PLAN

Dear Vendors,

Thank you for your interest in doing business with Metra as either a prime contractor or subcontractor. To ensure we are continuing to provide awareness and access to the business community, Metra has developed an Annual Procurement Plan to assist you in your efforts to compete for contracting opportunities. Listed in this Procurement Plan are potential contracting opportunities for goods and services anticipated by Metra departments such as Engineering, Mechanical, Transportation, Safety, Finance, Information Systems and Materials Management.

Metra's purchasing functions are handled through Materials Management, which is comprised of three departments:

- **Materials & Services Procurement** purchases materials, equipment and various services.
- **Construction & Facilities Maintenance Procurement** procures goods and services related to capital and operating funded construction, facilities maintenance and other infrastructure projects.
- **Professional Services Procurement** contracts for architectural & engineering and information technology services.

This Annual Procurement Plan lists the potential contracting opportunities chronologically, according to the anticipated quarter for solicitation advertisement. The Plan divides these potential opportunities into five (5) major categories:

- Engineering Design (D)
- Professional Services (PS)
- Construction (C)
- Material (M)
- Other (O)

For additional information on how to use this Procurement Plan, please contact M. Chaudhry at 312-322-6603 or mchaudhry@metrarr.com

Finally, Metra's policy is to ensure that Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) as defined in 49 CFR 26, have an equal opportunity to receive and participate in United States Department of Transportation (USDOT) assisted contracts. This Annual Procurement Plan identifies potential contracting opportunities for which DBE and SBE firms may choose to participate as a prime contractor or subcontractor. It is my hope that you will review the prospective opportunities as you continue to develop and sustain your business.

A handwritten signature in blue ink, appearing to read "James M. Derwinski", is located below the text. The signature is fluid and cursive.

James M. Derwinski
CEO/Executive Director

RESOURCES

Metra is committed to providing information, resources and tools to assist you in your efforts to compete for contracting opportunities.

We invite you to register as a vendor at www.metrarail.com. To register, please select 'About Metra' link and click on 'Metra and Business' link, then select "Register Now" and follow the prompts. Once your firm is registered, it will be included in our vendor's database. Please note that:

Completing the online 'Vendor Registration Form' allows you to:

- Identify the 'Class Codes' (per Metra's Class Code Index) that apply to the products and services that your business provides.
- Receive solicitation for bids by e-mail, regarding active IFBs, RFPs and LIQs for the products and services you selected.
- Manage and update your vendor information, including email address and the products and services you have selected.

**FOR MORE
ASSISTANCE**

with Metra's online resources,
call (312) 542-8357 and leave
a recorded message. Your call will be
returned during normal business hours.

METRA'S OFFICE OF BUSINESS DIVERSITY & COMMUNITY RELATIONS (OBDCR)

Mission:

To ensure small, minority, and women owned businesses have equal opportunity to receive and participate in Metra's contracts.

It is Metra's policy to:

- Ensure non-discrimination in the award and administration of Department of Transportation (DOT) assisted contracts.
- Create a level playing field for Disadvantaged Business Enterprise (DBE) and Small Business Enterprise (SBE) firms to compete fairly for DOT assisted contracts by removing barriers to participation.
- Assist in the development of DBE/SBE firms so they can compete successfully outside of the DBE program.

For more information regarding OBDCR, visit www.metrarail.com; select 'About Metra' link, select 'Metra and Business' link and then click on 'Business Diversity' link listed on the left side of the page to:

- Download DBE certification or SBE verification forms.
- View the Business Diversity Outreach Events and Free Workshops Calendar.
- View Frequently Asked Questions.
- View Annual Procurement Plan.

FOR MORE INFORMATION

about the Office of Business Diversity and
Community Relations, please contact our office at:
312-322-6323.



Annual Procurement Plan

Plan Period: 4Q 2018 - 3Q 2019

Plan Date: 10/1/2018

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering Department	Signal Design Blanket	D	\$3,000,000	5 years	N	1Q 2019
Engineering Department	Structural Design Blanket	D	\$5,000,000	5 years	Y	1Q 2019
Engineering Department	Southwest Service - CREATE P2 Design	D	\$14,500,000	1.5 year	Y	1Q 2019
Engineering Department	Traction Power Engineering Blanket	D	\$3,000,000	5 years	Y	1Q 2019



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Mechanical Department	Project Management Oversight (PMO)-New Rail Equipment - Locomotive	PS	\$2,000,000	7 years	N	4Q 2018
Police Department, Metra	Police Uniform Contract	PS	\$500,000	5 years	Y	4Q 2018
Human Resources	Employment Background	PS	\$375,000	3 years	N	4Q 2018
Engineering Department	Electric Flash-Butt Welding Services	PS	\$1,160,000	3 years	N	4Q 2018
Mechanical Department	F40PH-2 Locomotive Remanufacture	PS	\$66,000,000	3 years	Y	4Q 2018
Human Resources	HR Performance Management System	PS	TBD	3 years	N	1Q 2019
Engineering Department	Snow Removal and Salt Spreading	PS	\$800,000	3 years	N	1Q 2019
Mechanical Department	Project Management Oversight (PMO)-New Rail Equipment - Car	PS	\$1,500,000	7 years	N	1Q 2019
Engineering Department	Scavenger Services	PS	\$3,000,000	2 years	N	1Q 2019
Safety and Environmental Department	Hazardous/non-hazardous waste removal	PS	\$250,000	3 years	N	2Q 2019
Safety and Environmental Department	Fall protection equipment and inspection	PS	\$150,000	3 years	N	2Q 2019
Engineering Department	Application of Roadbed, Broadleaf, and Brush Herbicide	PS	\$1,770,000	3 years	N	3Q 2019



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Engineering Department	47th St Yard Power Distribution Upgrade	C	\$2,500,000	1 year	Y	1Q 2019
Engineering Department	Rondout Interlocking	C	\$8,000,000	2 years	TBD	1Q 2019
Engineering Department	Milwaukee District Bridge Western Avenue	C	\$500,000	6 months	Y	1Q 2019
Engineering Department	Blue Island Vermont Station Rehab	C	\$3,000,000	1 year	Y	1Q 2019
Engineering Department	Rock Island Yard - 47th Transfer Table	C	\$1,000,000	4 months	Y	1Q 2019
Engineering Department	Peterson Ridge Bridge Rehab	C	\$2,000,000	1 year	Y	1Q 2019
Engineering Department	Western Avenue Yard - Mech. Bldg. Roof	C	\$1,000,000	6 months	Y	1Q 2019
Engineering Department	Weldon Mechanical Building Roof	C	\$1,000,000	6 months	Y	1Q 2019
Engineering Department	ADA Platform & Ramps	C	\$3,000,000	3 years	Y	1Q 2019
Engineering Department	Visual Information Signs (VIS)	C	\$300,000	1 year	Y	1Q 2019
Engineering Department	Rock Island 18th-55th Bridges, Phase 3	C	\$2,500,000	1 year	Y	1Q 2019
Engineering Department	Metra Electric Bridge 59th-60th	C	\$3,200,000	1 year	Y	2Q 2019
Engineering Department	Peterson Ridge New Station Construction	C	\$15,000,000	1.5 year	Y	2Q 2019



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Engineering Department	Milwaukee District Bridge A318	C	\$800,000	1 Year	Y	2Q 2019
Engineering Department	Bridge Z-100/B35 Interlocking	C	TBD	2 years	TBD	3Q 2019
Engineering Department	Hubbard Woods Station Rehabilitation	C	\$7,000,000	1 year	Y	3Q 2019
Engineering Department	Milwaukee District Bridge A32	C	\$15,000,000	1 Year	Y	3Q 2019



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Materials Management	Locomotive Batteries	M	\$372,550	3 years	N	4Q 2018
Materials Management	Stainless Steel Sheets and Plates	M	\$200,000	3 years	N	4Q 2018
Mechanical Department	Passenger Area Cameras - Gallery Cars	M	\$1,500,000	3 years	N	4Q 2018
Materials Management	Propulsion Parts	M	\$1,100,000	3 years	N	4Q 2018
Materials Management	Vapor Stone Parts	M	\$3,000,000	3 years	N	4Q 2018
Materials Management	Tread Brake Unit Repair Kits	M	\$550,000	3 years	N	4Q 2018
Mechanical Department	Fixed Seating - Passenger Cars	M	\$18,000,000	5 years	N	4Q 2018
Police Department, Metra	Video Intelligence Center	M	\$200,000	N/A	Y	4Q 2018
Police Department, Metra	Police Fleet Vehicles	M	\$475,000	N/A	Y	4Q 2018
Information Technology	Network Equipment	M	\$500,000	3 years	TBD	4Q 2018
Information Technology	General Computer Equipment	M	\$400,000	2 years	TBD	4Q 2018
Materials Management	Truck Chassis with Service Bodies	M	\$1,500,000	3 years	N	4Q 2018



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Mechanical Department	Sale -Scraping Used Rail Equipment	M	TBI	1 Year	N	1Q 2019
Mechanical Department	F40PH-3 Locomotive Remanufacture	M	\$48,000,000	4 years	Y	1Q 2019
Mechanical Department	Passenger Car Purchase	M	\$400,000,000	7 years	N	1Q 2019
Materials Management	Train line Cables and Accessories	M	\$900,000	3 years	N	1Q 2019
Materials Management	Highliner Pantograph Parts	M	\$2,100,000	3 years	N	1Q 2019
Materials Management	Signal Gate Arms	M	\$250,000	3 years	N	1Q 2019
Engineering Department	ELECTRONIC SUPPLIES	M	\$450,000	2 years	N	1Q 2019
Materials Management	Cab Signal Components	M	\$215,000	3 years	N	1Q 2019
Materials Management	Maintenance & Repairs for Gas Highway Vehicles	M	\$390,000	3 years	N	1Q 2019
Materials Management	Two Groups of Air Filters	M	\$200,000	3 years	N	1Q 2019
Engineering Department	Repair & Replacement of Ellison Bronze/Special-Lite Doors	M	\$350,000	1 year	N	1Q 2019
Materials Management	Locomotive Replacement Parts	M	\$350,000	3 years	N	1Q 2019



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Materials Management	Lumber, Plywood, and Nails	M	\$250,000	3 years	N	1Q 2019
Mechanical Department	Highliner Traction Motor Rebuild	M	TBI	3 years	N	1Q 2019
Materials Management	Nippon Sharyo Replacement Parts	M	\$200,000	3 years	N	1Q 2019
Engineering Department	Grade 5 Cross Ties	M	\$1,700,000	2 years	N	1Q 2019
Engineering Department	Ribbon Rail	M	\$1,800,000	3 years	N	2Q 2019
Engineering Department	Limestone Ballast	M	\$1,300,000	3 years	N	2Q 2019
Engineering Department	Pre-Plated Railroad Switch Ties	M	\$800,000	1 year	N	2Q 2019
Engineering Department	UPS Batteries Replacement	M	\$310,000	3 years	N	2Q 2019
Engineering Department	Radio/Walkie-Talkies	M	\$300,000	2 years	N	2Q 2019
Engineering Department	VOIP-based Radios	M	\$150,000	3 years	N	2Q 2019
Engineering Department	Stainless Steel Cases	M	\$360,000	2 years	N	2Q 2019
Engineering Department	Switch Ties	M	\$200,000	2 years	N	2Q 2019
Engineering Department	Track Spikes	M	\$650,000	2 years	N	3Q 2019



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Materials Management	Air Conditioner Compressor	M	\$300,000	3 years	N	3Q 2019
Engineering Department	Quartzite (Granite) Track Ballast	M	\$800,000	2 years	N	3Q 2019
Engineering Department	Creosote Treated Lumber	M	\$342,675	2 years	N	3Q 2019
Engineering Department	Switch Parts	M	\$675,000	2 years	N	3Q 2019
Engineering Department	Asphalt Paving and Related Mat. and Serv. at Various Loc.	M	\$1,400,000	2 years	N	3Q 2019
Engineering Department	Signal Relay Cases and Houses	M	\$250,000	2 years	N	3Q 2019



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Engineering Department	SAN Storage/Replacement Storage	O	\$2,000,000	1 year	N	2Q 2019
Engineering Department	SAN Storage/Replacement Storage	O	\$5,000,000	5 years	N	2Q 2019
Transportation-Station & Ticket Services	Armored Guard Pick-up & Depository Service of Metra Ticket Agent Cash and Check Sales	O	\$700,000	5 years	N	2Q 2019
Transportation-Station & Ticket Services	Monthly Pick-up and Mailing of Fare-Media / Metra Ticket Products	O	\$240,000	3 years	N	2Q 2019
Accounting-Energy Contracts	Natural gas supply	O	\$15,000,000	3 years	N	3Q 2019
Accounting-Energy Contracts	Electricity supply	O	\$30,000,000	2 years	N	3Q 2019

* This 'Contract Type' column provides additional information about the type of contract as identified in the column heading.

** 'Estimated Contract Term' indicates approximate time period for the contract services to be provided or completed.

*** 'DBE' stands for 'Disadvantaged Business Enterprise' and 'SBE' for 'Small Business Enterprise'.

Additional Notes:

- 1 For more information about Metra's upcoming bids, awards and current procurement opportunities, please visit Metra's website at: <http://www.metrarail.com>
- 2 This 'Procurement Plan' has been prepared for informational purposes only. Metra may revise this plan at any time without notice.