



ANNUAL PROCUREMENT PLAN
3Q 2020 - 2Q 2021



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ANNUAL PROCUREMENT PLAN

Dear Vendors,

Thank you for your interest in doing business with Metra as either a prime contractor or subcontractor. To ensure we are continuing to provide awareness and access to the business community, Metra has developed an Annual Procurement Plan to assist you in your efforts to compete for contracting opportunities. Listed in this Procurement Plan are potential contracting opportunities for goods and services anticipated by Metra departments such as Engineering, Mechanical, Transportation, Safety, Finance, Information Systems and Materials Management.

Metra's purchasing functions are handled through Materials Management, which is comprised of three departments:

- **Materials & Services Procurement** purchases materials, equipment and various services.
- **Construction & Facilities Maintenance Procurement** procures goods and services related to capital and operating funded construction, facilities maintenance and other infrastructure projects.
- **Professional Services Procurement** contracts for architectural & engineering and information technology services.

This Annual Procurement Plan lists the potential contracting opportunities chronologically, according to the anticipated quarter for solicitation advertisement. The Plan divides these potential opportunities into five (5) major categories:

- Engineering Design (D)
- Professional Services (PS)
- Construction (C)
- Material (M)
- Other (O)

For additional information on how to use this Procurement Plan, please contact M. Chaudhry at 312-322-6603 or mchaudhry@metrarr.com

Finally, Metra's policy is to ensure that Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) as defined in 49 CFR 26, have an equal opportunity to receive and participate in United States Department of Transportation (USDOT) assisted contracts. This Annual Procurement Plan identifies potential contracting opportunities for which DBE and SBE firms may choose to participate as a prime contractor or subcontractor. It is my hope that you will review the prospective opportunities as you continue to develop and sustain your business.

A handwritten signature in blue ink, appearing to read "James M. Derwinski", is located below the text. The signature is fluid and cursive.

James M. Derwinski
CEO/Executive Director

RESOURCES

Metra is committed to providing information, resources and tools to assist you in your efforts to compete for contracting opportunities.

We invite you to register as a vendor at www.metrarail.com. To register, please select 'About Metra' link and click on 'Metra and Business' link, then select "Register Now" and follow the prompts. Once your firm is registered, it will be included in our vendor's database. Please note that:

Completing the online 'Vendor Registration Form' allows you to:

- Identify the 'Class Codes' (per Metra's Class Code Index) that apply to the products and services that your business provides.
- Receive solicitation for bids by e-mail, regarding active IFBs, RFPs and LIQs for the products and services you selected.
- Manage and update your vendor information, including email address and the products and services you have selected.

**FOR MORE
ASSISTANCE**

with Metra's online resources,
call (312) 542-8357 and leave
a recorded message. Your call will be
returned during normal business hours.

METRA'S OFFICE OF DIVERSITY & BUSINESS ENTERPRISE (ODBE)

Mission:

To ensure small, minority, and women owned businesses have equal opportunity to receive and participate in Metra's contracts.

It is Metra's policy to:

- Ensure non-discrimination in the award and administration of Department of Transportation (DOT) assisted contracts.
- Create a level playing field for Disadvantaged Business Enterprise (DBE) and Small Business Enterprise (SBE) firms to compete fairly for DOT assisted contracts by removing barriers to participation.
- Assist in the development of DBE/SBE firms so they can compete successfully outside of the DBE program.

For more information regarding ODBE, visit www.metrarail.com; select 'About Metra' link, select 'Metra and Business' link and then click on 'Business Diversity' link listed on the left side of the page to:

- Download DBE certification or SBE verification forms.
- View the Business Diversity Outreach Events and Free Workshops Calendar.
- View Frequently Asked Questions.
- View Annual Procurement Plan.

FOR MORE INFORMATION

about the Office of Diversity & Business Enterprise, please contact our office at:
312-322-6323.



Annual Procurement Plan

Plan Period: 3Q 2020 - 2Q 2021

Plan Date: 7/1/2020

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Safety and Environmental Dept.	Environmental Consulting	D	\$750,000	3 years	Y	4Q 2020
Engineering Department	Milwaukee District, Lake Forest Crossover	D/C	TBD	18 months	Y	4Q 2020



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Mechanical Department	F40PH-2 Locomotive Remanufacture	PS	\$66,000,000	3 years	Y	3Q 2020



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Engineering Department	Blue Island Vermont St. Station Rehab	C	\$2,700,000	1 year	Y	4Q 2020
Engineering Department	Auburn Park New Stop Station & Bridge Raise	C	\$24,000,000	2 years	Y	4Q 2020
Engineering Department	47th St Diesel Shop Lighting	C	\$210,000	6 months	Y	4Q 2020
Engineering Department	47th Yard Diesel Shop FP and Fire Pumps	C	\$1,200,000	6 months	Y	4Q 2020
Engineering Department	Liquified Fuel Tanks, KYD, MU, 47th, BI	C	\$475,000	6 months	N	4Q 2020
Engineering Department	Matteson Substation 12KV, 4KV	C	\$9,500,000	1 year	Y	4Q 2020
Engineering Department	Milwaukee District Bridge Western Avenue	C	\$5,000,000	9 months	Y	4Q 2020
Engineering Department	Morgan St. Bridge Rehab	C	\$8,500,000	1 year	Y	4Q 2020
Engineering Department	Vincennes Bridge	C	\$2,700,000	1 year	Y	4Q 2020
Engineering Department	Bridge Improvements	C	\$1,000,000	2 years	Y	4Q 2020
Engineering Department	Asphalt paving	C	\$5,000,000	4 years	Y	4Q 2020
Engineering Department	Homewood Station Rehabilitation	C	\$11,514,000	1 year	Y	1Q 2021
Engineering Department	Milwaukee District Bridge A318	C	\$800,000	1 year	Y	1Q 2021



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Engineering Department	Van Buren (NICTD Connection)	C	\$28,000,000	1 year	Y	2Q 2021
Engineering Department	59Th/60Th Street Station (Univ Of C)	C	\$25,000,000	18 months	Y	2Q 2021
Engineering Department	Hickory Creek Bridge Rehab	C	\$2,000,000	1 year	Y	2Q 2021
Engineering Department	MU Shop Roof	C	\$1,000,000	6 months	Y	2Q 2021
Engineering Department	Rock Island Bridge 275	C	\$6,000,000	1 year	Y	2Q 2021
Engineering Department	Hubbard Woods	C	\$10,000,000	2 years	Y	2Q 2021
Engineering Department	147Th Street Station	C	\$10,000,000	1 year	Y	2Q 2021
Engineering Department	Jackson Blvd 1500V Substation/Switchgear	C	\$9,000,000	9 months	Y	2Q 2021
Engineering Department	West Chicago Station Rehab	C	\$3,000,000	1 year	Y	2Q 2021
Engineering Department	16th Street Interlocker	C	\$3,300,000	2 years	TBD	2Q 2021
Engineering Department	Crew Facilities (Fox Lake)	C	\$1,500,000	9 months	Y	2Q 2021



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Mechanical Department	New Locomotive Procurement	M	\$56,000,000	5 years	N	3Q 2020
Information Technology	Ticket Vending Machine	M	\$62,562,500	5 years	N	3Q 2020
Information Technology	Video Wall Project	M	\$380,000	1 year	N	3Q 2020
Mechanical Department	Alternative Fuel Locomotive	M	\$10,000,000	5 years	N	3Q 2020
Mechanical Department	HL1 Highliner Remanufacture	M	TBI	4 years	N	4Q 2020
Mechanical Department	New Door Systems	M	\$4,500,000	5 years	N	4Q 2020
Engineering Department	Structural Reinforced Polymer Composite Deck Panels	M	\$4,500,000	4 years	N	4Q 2020
Engineering Department	Concrete Highway Grade Crossing Panels	M	\$1,500,000	3 years	N	4Q 2020
Engineering Department	Switch Ties	M	\$1,500,000	3 years	N	4Q 2020
Mechanical Department	New Switcher Procurement	M	\$11,250,000	5 years	N	4Q 2020
Mechanical Department	F59PHI Locomotive Overhaul	M	\$70,000,000	5 years	N	4Q 2020
Engineering Department	Plumbing Supplies Catalog	M	\$1,000,000	5 years	N	1Q 2021



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Engineering Department	Rubber Crossing Material	M	\$1,000,000	3 years	N	2Q 2021
Materials Management	Diesel and Regular Unleaded Gasoline	M	\$4,400,000	3 years	N	2Q 2021
Materials Management	Plumbing Repair & Replacement Services	M	\$440,000	3 years	Y	2Q 2021
Materials Management	Caterpillar HEP Engine Parts	M	\$300,000	3 years	N	2Q 2021
Materials Management	Signal Foundation and Battery Boxes	M	\$300,000	3 years	N	2Q 2021
Materials Management	Locomotive Traction Motor Support Bearing	M	\$800,000	3 years	N	2Q 2021
Materials Management	Fueling Systems Repair Service	M	\$570,000	3 years	N	2Q 2021
Materials Management	Railroad Lubricant and Oils	M	\$500,000	3 years	N	2Q 2021
Materials Management	Service Vehicles	M	\$4,500,000	3 years	N	2Q 2021
Materials Management	Ballast Tool Replacement	M	\$410,000	3 years	N	2Q 2021
Materials Management	Door Operator Parts	M	\$1,400,000	3 years	N	2Q 2021
Materials Management	Dump Trucks and Hauling	M	\$1,850,000	3 years	Y	2Q 2021



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Materials Management	Flagging Services	M	\$400,000	3 years	N	2Q 2021
Materials Management	Walkover Seats	M	\$5,500,000	3 years	Y	2Q 2021
Materials Management	Monthly Tickets	M	\$600,000	3 years	N	2Q 2021
Materials Management	Video Recording Equipment	M	\$2,110,000	3 years	N	2Q 2021
Materials Management	Low Voltage Power Supply Battery Charges	M	\$2,700,000	3 years	N	2Q 2021
Materials Management	Commuter Rail Personnel Uniforms	M	\$5,000,000	3 years	Y	2Q 2021
Materials Management	Bio Hazard Sanitizing of Metra Property & Equipment	M	\$440,000	3 years	N	2Q 2021
Materials Management	NI-CAD Commuter Coach Batteries	M	\$8,000,000	3 years	N	2Q 2021



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Engineering Department	Ballast Excavation	O	\$800,000	2 years	N	3Q 2020
Engineering Department	Rental of Tractor/Trailer with Operators	O	\$500,000	4 years	N	3Q 2020
Engineering Department	Rental of Cleaner/Undercutter with Operator	O	\$800,000	4 years	N	3Q 2020
Engineering Department	Upgrade Station Lighting, Light Fixtures, Pole Wiring	O	\$600,000	3 years	Y	3Q 2020
Engineering Department	Jet Rodder and Septic Services	O	\$500,000	5 years	N	3Q 2020
Engineering Department	Snow Removal and Salting Services	O	\$600,000	2 years	Y	3Q 2020
Engineering Department	Elevator service	O	\$1,500,000	4 years	Y	3Q 2020
Engineering Department	Pump Purchases and Repairs	O	\$600,000	5 years	N	4Q 2020
Engineering Department	Tree Chipping & Trimming	O	\$2,000,000	4 years	Y	4Q 2020
Engineering Department	Chilled Water Service	O	\$500,000	5 years	N	4Q 2020
Engineering Department	Inspection of Track Material	O	\$400,000	5 years	N	4Q 2020



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Engineering Department	Landscape Maintenance Services (South Districts)	O	\$500,000	5 years	Y	1Q 2021
Engineering Department	Landscape Maintenance Services (North Districts)	O	\$500,000	5 years	Y	1Q 2021
Information Technology	Security Software Training and consulting	O	\$300,000	1 year	N	2Q 2021

* This 'Contract Type' column provides additional information about the type of contract as identified in the column heading.

** Estimated Contract Term' indicates approximate time period for the contract services to be provided or completed.

*** DBE' stands for 'Disadvantaged Business Enterprise' and 'SBE' for 'Small Business Enterprise'.

Additional Notes:

1 For more information about Metra's upcoming bids, awards and current procurement opportunities, please visit Metra's website at:

<http://www.metrarail.com>

2 This 'Procurement Plan' has been prepared for informational purposes only. Metra may revise this plan at any time without notice.