



ANNUAL PROCUREMENT PLAN  
3Q 2018 - 2Q 2019



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## ANNUAL PROCUREMENT PLAN

Dear Vendors,

Thank you for your interest in doing business with Metra as either a prime contractor or subcontractor. To ensure we are continuing to provide awareness and access to the business community, Metra has developed an Annual Procurement Plan to assist you in your efforts to compete for contracting opportunities. Listed in this Procurement Plan are potential contracting opportunities for goods and services anticipated by Metra departments such as Engineering, Mechanical, Transportation, Safety, Finance, Information Systems and Materials Management.

Metra's purchasing functions are handled through Materials Management, which is comprised of three departments:

- **Materials & Services Procurement** purchases materials, equipment and various services.
- **Construction & Facilities Maintenance Procurement** procures goods and services related to capital and operating funded construction, facilities maintenance and other infrastructure projects.
- **Professional Services Procurement** contracts for architectural & engineering and information technology services.

This Annual Procurement Plan lists the potential contracting opportunities chronologically, according to the anticipated quarter for solicitation advertisement. The Plan divides these potential opportunities into five (5) major categories:

- Engineering Design (D)
- Professional Services (PS)
- Construction (C)
- Material (M)
- Other (O)

For additional information on how to use this Procurement Plan, please contact M. Chaudhry at 312-322-6603 or [mchaudhry@metrarr.com](mailto:mchaudhry@metrarr.com)

Finally, Metra's policy is to ensure that Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) as defined in 49 CFR 26, have an equal opportunity to receive and participate in United States Department of Transportation (USDOT) assisted contracts. This Annual Procurement Plan identifies potential contracting opportunities for which DBE and SBE firms may choose to participate as a prime contractor or subcontractor. It is my hope that you will review the prospective opportunities as you continue to develop and sustain your business.

A handwritten signature in blue ink, appearing to read "James M. Derwinski", is located above the printed name and title.

James M. Derwinski  
CEO/Executive Director



## RESOURCES

Metra is committed to providing information, resources and tools to assist you in your efforts to compete for contracting opportunities.

We invite you to register as a vendor at [www.metrarail.com](http://www.metrarail.com). To register, please select 'About Metra' link and click on 'Metra and Business' link, then select "Register Now" and follow the prompts. Once your firm is registered, it will be included in our vendor's database. Please note that:

### Completing the online 'Vendor Registration Form' allows you to:

- Identify the 'Class Codes' (per Metra's Class Code Index) that apply to the products and services that your business provides.
- Receive solicitation for bids by e-mail, regarding active IFBs, RFPs and LIQs for the products and services you selected.
- Manage and update your vendor information, including email address and the products and services you have selected.

**FOR MORE  
ASSISTANCE**

with Metra's online resources,  
call (312) 542-8357 and leave  
a recorded message. Your call will be  
returned during normal business hours.

## METRA'S OFFICE OF BUSINESS DIVERSITY & COMMUNITY RELATIONS (OBDCR)

### **Mission:**

To ensure small, minority, and women owned businesses have equal opportunity to receive and participate in Metra's contracts.

### **It is Metra's policy to:**

- Ensure non-discrimination in the award and administration of Department of Transportation (DOT) assisted contracts.
- Create a level playing field for Disadvantaged Business Enterprise (DBE) and Small Business Enterprise (SBE) firms to compete fairly for DOT assisted contracts by removing barriers to participation.
- Assist in the development of DBE/SBE firms so they can compete successfully outside of the DBE program.

**For more information regarding OBDCR, visit [www.metrarail.com](http://www.metrarail.com); select 'About Metra' link, select 'Metra and Business' link and then click on 'Business Diversity' link listed on the left side of the page to:**

- Download DBE certification or SBE verification forms.
- View the Business Diversity Outreach Events and Free Workshops Calendar.
- View Frequently Asked Questions.
- View Annual Procurement Plan.

### **FOR MORE INFORMATION**

about the Office of Business Diversity and  
Community Relations, please contact our office at:  
312-322-6323.



# Annual Procurement Plan

Plan Period: 3Q 2018 - 2Q 2019

Plan Date: 7/1/2018

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Police Department, Metra	Professional Security Services	PS	\$3,200,000	2 years	Y	3Q 2018
Police Department, Metra	Police Uniform Contract	PS	\$500,000	5 years	Y	3Q 2018
Police Department, Metra	See Something Police APP	PS	\$233,000	5 years	N	3Q 2018
Mechanical Department	Project Management Oversight (PMO)-New Rail Equipment - Locomotive	PS	\$2,000,000	7 years	N	3Q 2018
Accounting-General Accounting	Annual External Financial Statement Audit	PS	\$1,600,000	5 years	Y	3Q 2018
Human Resources	HR Performance Management System	PS	TBD	1 year	N	4Q 2018
Safety and Environmental Department	Environmental Consulting Services	PS	\$550,000	3 years	Y	4Q 2018
Strategic Capital Planning Department	Mobile Ticketing Data Use for NTD Reporting Purposes	PS	\$150,000	6 months	Y	4Q 2018
Mechanical Department	F40PH-2 Locomotive Remanufacture	PS	\$66,000,000	3 years	Y	1Q 2019



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Human Resources	Chief Medical Officer and On-Site Medical Services	PS	\$2,259,250	5 years	N	2Q 2019
Engineering Department	Purchase Agreement for Motorola StarCom21 Radio Network Airtime	PS	\$600,000	4 years	N	2Q 2019





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Engineering Department	ADA Platforms & Ramps	C	\$3,000,000	3 years	Y	4Q 2018
Engineering Department	47th St. Yard Power Distribution Upgrade	C	\$2,500,000	1 year	Y	4Q 2018
Engineering Department	LaSalle Street Conduits and Wayside Power	C	\$1,500,000	1 year	Y	4Q 2018
Engineering Department	Visual Information Signs (VIS)	C	\$300,000	1 year	Y	4Q 2018
Engineering Department	Matteson Substation Upgrade	C	\$500,000	6 months	Y	4Q 2018
Engineering Department	Blue Island Vermont Station Rehab	C	\$3,000,000	1 year	Y	4Q 2018
Engineering Department	16th Street Interlocker	C	\$3,300,000	2 years	TBD	1Q 2019
Engineering Department	Rondout Interlocking	C	\$8,000,000	2 years	TBD	1Q 2019
Engineering Department	Bridge Z-100/B35 Interlocking	C	TBD	2 years	TBD	1Q 2019
Engineering Department	Peterson Ridge Bridge Rehab	C	\$2,000,000	1 year	Y	1Q 2019
Engineering Department	South Water Waiting Room Rehab	C	\$1,000,000	1 year	Y	1Q 2019
Engineering Department	West Chicago Station Rehab	C	\$3,000,000	16 months	Y	1Q 2019



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Engineering Department	Rock Island 18th-55th Bridges, Phase 3	C	\$2,500,000	1 year	Y	1Q 2019
Engineering Department	Hubbard Woods Station Rehabilitation	C	\$7,000,000	1 year	Y	2Q 2019
Engineering Department	Bridge A2 Rehab, Western Avenue	C	\$2,000,000	1 year	Y	2Q 2019



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Materials Management	Diesel Fuel No. 2 for Locomotives	M	\$300,000,000	3 years	N	3Q 2018
Mechanical Department	F40PH-3 Locomotive Remanufacture	M	\$48,000,000	4 years	Y	3Q 2018
Police Department, Metra	Video Intelligence Center	M	\$200,000	N/A	Y	3Q 2018
Police Department, Metra	Police Fleet Vehicles	M	\$475,000	N/A	Y	3Q 2018
Mechanical Department	Fixed Seating	M	\$18,000,000	5 years	Y	4Q 2018
Engineering Department	Purchase Agreement for Hammermill Copy Paper	M	\$350,000	4 years	N	4Q 2018
Information Technology	Network Equipment	M	\$500,000	3 years	TBD	4Q 2018
Engineering Department	Purchase Agreement for Diesel Engine Parts	M	\$400,000	4 years	N	4Q 2018
Mechanical Department	Sale -Scraping Used Rail Equipment	M	TBI	1 year	N	4Q 2018
Mechanical Department	Highliner Traction Motor Rebuild	M	TBI	3 years	N	4Q 2018
Mechanical Department	Passenger Area Cameras - Gallery Cars	M	\$5,500,000	3 years	N	4Q 2018
Information Technology	General Computer Equipment	M	\$400,000	2 years	TBD	4Q 2018



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Materials Management	Stainless Steel Sheets and Plates	M	\$200,000	3 years	N	4Q 2018
Materials Management	Brake Replacement Parts	M	\$2,500,000	3 years	N	1Q 2019
Engineering Department	Purchase Agreement for Pre-Plated Switch Ties	M	\$1,400,000	2 years	N	1Q 2019
Materials Management	EMD Direct Replacement Repair (Non-Stock)	M	\$1,250,000	3 years	N	1Q 2019
Engineering Department	Purchase Agreement for Switch Ties	M	\$700,000	3 years	N	1Q 2019
Materials Management	Tread Brake Unit Repair Kits	M	\$750,000	3 years	N	2Q 2019
Materials Management	Propulsion Parts	M	\$1,100,000	3 years	N	2Q 2019



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Transportation-Station & Ticket Services	Armored Guard Pick-up & Depository Service of Metra Ticket Agent Cash and Check Sales	O	\$700,000	5 years	N	2Q 2019
Transportation-Station & Ticket Services	Monthly Pick-up and Mailing of Fare-Media / Metra Ticket Products	O	\$240,000	3 years	N	2Q 2019

\* This 'Contract Type' column provides additional information about the type of contract as identified in the column heading.

\*\* 'Estimated Contract Term' indicates approximate time period for the contract services to be provided or completed.

\*\*\* 'DBE' stands for 'Disadvantaged Business Enterprise' and 'SBE' for 'Small Business Enterprise'.

**Additional Notes:**

- 1 For more information about Metra's upcoming bids, awards and current procurement opportunities, please visit Metra's website at: <http://www.metrarail.com>
- 2 This 'Procurement Plan' has been prepared for informational purposes only. Metra may revise this plan at any time without notice.